

FINANCIAL HIGHLIGHTS

FIVE YEARS GROUP FINANCIAL HIGHLIGHTS

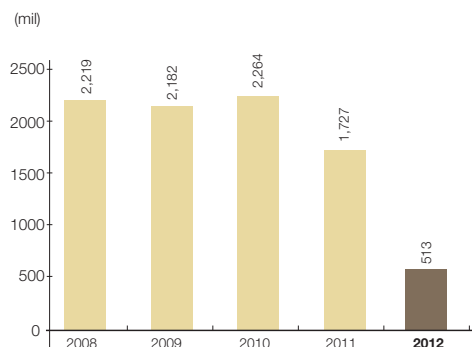
Year Ended 31 December	2012	(Restated) 2011	(Restated) 2010	2009	2008
Income Statements (RM' million)					
Operating Revenue	513	1,726 ⁽¹⁾	2,264	2,182	2,219
Profit/(loss) Before Taxation	39	143 ⁽¹⁾	37	60	(52)
Statement of Financial Position (RM' million)					
Total Assets	1,259	1,130 ⁽¹⁾	8,584	8,327	7,843
Total Borrowings	4	9	216	221	231
Shareholders' Equity	427	380	265	277	212
Financial Ratios (%)					
Return on Capital Employed	8.9%	36.8%	9.7%	14.8%	-7.3%
Return on Total Assets	3.1%	12.7%	0.6%	0.9%	-0.4%
Earnings per Share (sen)	14.0	37.8	9.0	17.3	(22.8)
Net Asset per Share (RM)	1.4	1.3	0.9	0.9	0.7
Other Information (RM' million)					
Net Asset Value of Unit Trust Funds Under Management - Malaysian Unit Trust Division	2,184	1,864	1,811	1,570	1,090

⁽¹⁾ Following the completion of the sale of Malaysian Assurance Alliance Berhad, Malaysian Alliance Property Services Sdn Bhd, Maagnet Systems Sdn Bhd, Maagnet SSMS Sdn Bhd and Multioto Services Sdn Bhd to Zurich Insurance Company Ltd on 30 September 2011, only nine (9) months results of these companies were included in the financial year ended 31 December 2011.

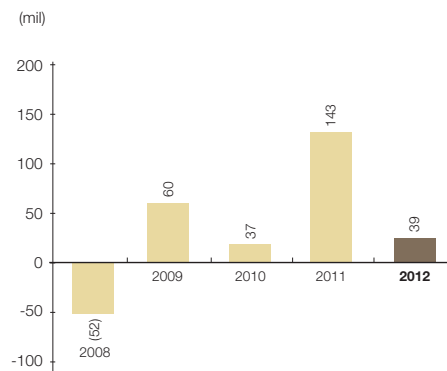
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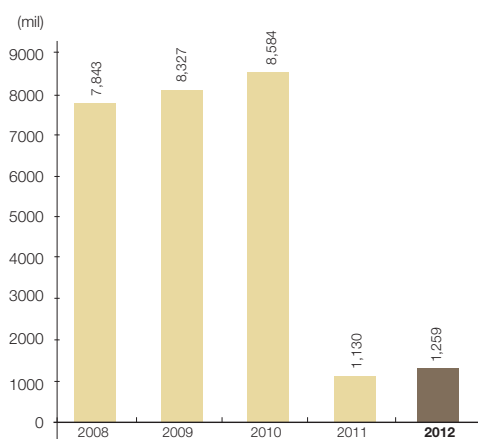
Operating Revenue (RM mil)



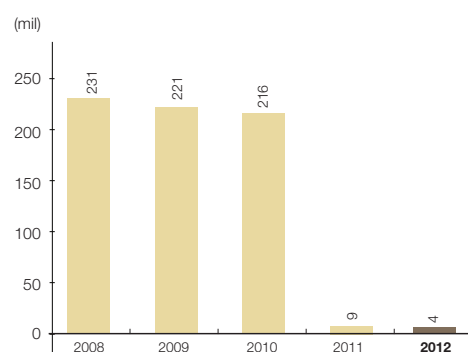
Profit/(Loss) Before Taxation (RM mil)



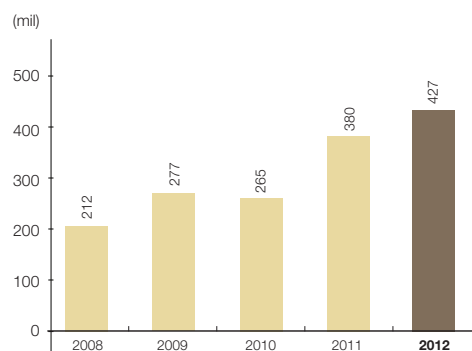
Total Assets (RM mil)



Total Borrowings (RM mil)



Shareholders' Equity (RM mil)



Net Asset Value Of Unit Trust Funds
Under Management
- Malaysian Unit Trust Division (RM mil)

